

Newton Free Library

City of Newton Performance Management Scorecard
February 2012

Traffic Light Key

Green = actual value meeting or exceeding the target
Yellow = actual value within 10% of meeting target
Red = actual value worse tmore than 10% away from meeting target

Trend Key

Green = cumulative Year-to-Date better than Last Year-to-Date
Yellow = cumulative Year-to-Date the same as Last Year-to-Date
Red = cumulative Year-to-Date worse than Last Year-to-Date

Metrics measured monthly unless otherwise noted

Metric	Yearly Goal	Avg.	Target	Actual	Result	Previous YTD	YTD	Trend
1. Provide patrons with up-to-date and relevant collections and resources								
Main Library circulation	Maintain current circulation	140599	140599	139274		1152592	1121826	
2. Provide enhanced access to library resources and services								
Percentage of circulation using Express Lane checkout	Increase the use of Express Lane checkout workstations	21	21	24		17	24	
Library Database Page Views	Increase page views by selecting and promoting products that meet patrons' needs	1359	1359	1488			5565	
% of time 14 sign up computers are in use	Increase computer use by selecting products and creating policies that meet patrons' needs	47	47	47			46	
3. Serve as curator and partner in the pursuit of information, entertainment and culture.								
Total visitors to the library	Maintain current level of visitors	53336	53336	58547		465298	474453	
Total programs	Maintain current level of programs	114.5	114.5	118		884	917	
Total patrons attending programs	Maintain current level of attendees at library programs	2655.5	2655.5	3213		20866	24910	
% of children's program attendees completely satisfied according to survey	Maintain 95% satisfaction level for children's programming	100	95	100			100	

Notes